

Income Statement

Unrestricted Revenue & Support

\$26,215,894

vs. FY '22 — \$30,003,796

Expenses

\$28,342,691

vs. FY '22 — \$27,955,531

Balance Sheet

Assets

Current Assets	\$6,751,868
Property & Equipment	\$708,599
Other Assets	\$16,103,494
Total	\$23,563,961

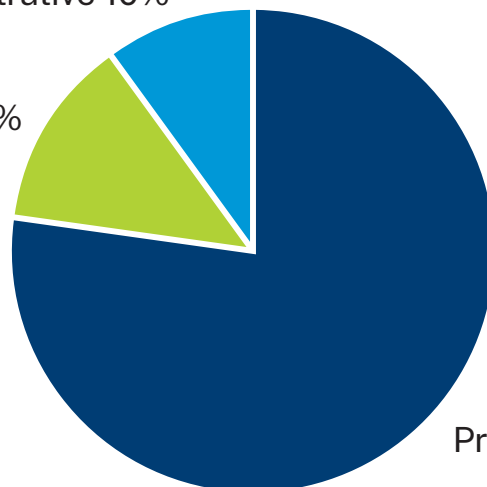
Liabilities & Net Assets

Current Liabilities	\$4,430,041
Long-Term Liabilities	\$3,088,932
Net Assets	\$16,044,988
Total	\$23,563,961

Functional Expenses

General & Administrative 10%

Fundraising 14%



Program Services 76%